

Columbus County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	1,100,688	1,100,688	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	18,419,596	18,419,596	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	30,843	0	23,132	7,711	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	46,768	0	46,768	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,396	0	2,396	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	111,903	72,882	19,510	19,511	65.13%	17.43%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	6,600	3,300	1,650	1,650	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	107,761	70,185	18,788	18,788	65.13%	17.43%	17.43%
10 Title IV-E Foster Care Maximization	76,644	49,918	13,363	13,363	65.13%	17.44%	17.44%
11 State Foster Care Benefits Program	68,795	0	34,398	34,397	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	293,913	293,913	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	185,455	185,455	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	3,253	0	3,253	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,057,727	0	528,864	528,864	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	2,256,203	1,820,417	435,786	0	80.68%	19.32%	0.00%
Total Cost For 1. Public Assistance Programs							
	23,768,546	22,016,355	1,127,907	624,284	92.63%	4.75%	2.63%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

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A. Division of Social Services							
22 LIEAP & CIP Administration	37,494	37,494	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	1,117,531	558,766	0	558,766	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	10,659	10,659	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	43,000	21,500	0	21,500	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	12,272	6,136	0	6,136	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	8,581	0	0	8,581	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	117,624	117,624	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	2,128,303	1,064,152	0	1,064,152	50.00%	0.00%	50.00%
31 Medicaid Expansion	45,814	22,907	22,907	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	3,521,278	1,839,237	22,907	1,659,134	52.23%	0.65%	47.12%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	429,675	290,615	30,203	108,857	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	73,840	55,380	0	18,460	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	16,475	13,180	3,295	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	146,480	73,240	36,620	36,620	50.00%	25.00%	25.00%
36 Child Protective Services - State	39,072	0	39,072	0	0.00%	100.00%	0.00%
37 Permanency Planning Regular	15,865	11,423	0	4,442	72.00%	0.00%	28.00%
38 Permanency Planning Special	4,710	3,391	0	1,319	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	144,504	72,252	72,252	0	50.00%	50.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	51,859	51,859	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	57,898	28,949	0	28,949	50.00%	0.00%	50.00%

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43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	6,943	6,943	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	855,570	564,676	0	290,894	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	102,915	102,915	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	7,440	3,720	0	3,720	50.00%	0.00%	50.00%
52 Work First County Block Grant	1,523,200	751,440	0	771,760	49.33%	0.00%	50.67%
53 Work First Functional Assessment	12,700	12,700	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	25,681	25,681	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	19,042	16,662	0	2,380	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	35,265	16,741	14,116	4,408	47.47%	40.03%	12.50%
57 Adult Care Home Case Management Services	26,856	13,428	6,714	6,714	50.00%	25.00%	25.00%
58 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Homes Specialist	14,023	7,011	5,609	1,402	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	3,610,012	2,122,206	207,881	1,279,925	58.79%	5.76%	35.45%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	30,899,836	25,977,798	1,358,695	3,563,343	84.07%	4.40%	11.53%